

Average Annual Impact of Lafayette Corner EDA on the
on the Funds and Rates of the Fort Wayne Allen County Airport Authority
(Based on 2017 Payable 2018 Levies and Rates)

Fund Name	Levy Without TIF Deduction	Levy With TIF Deduction	Levy Difference	Percent Change	Rate Without TIF Deduction	Rate With TIF Deduction	Rate Difference
General	\$ 4,332,338	\$ 4,332,338	\$ -	0.00%	\$ 0.0297	\$ 0.0297	\$ -
Debt Service	\$ 1,852,549	\$ 1,852,549	\$ -	0.00%	\$ 0.0127	\$ 0.0127	\$ -
Cumulative Building	\$ 466,950	\$ 466,784	\$ 166.00	0.04%	\$ 0.0032	\$ 0.0032	\$ -
Totals	\$ 6,651,837	\$ 6,651,671	\$ 166.00	0.002%	\$ 0.0456	\$ 0.0456	\$ -

Notes:

- 1) Prepared by the Department of Planning Services
- 2) TIF Deduction is based upon an estimated assessed value eligible for TIF of \$5.2 million
- 3) Assumes tax levy of the tax district remains at 2017 payable 2018 level
- 4) This represents the full impact of the TIF Deduction once a tax abatement has expired.

Average Annual Impact of Lafayette Corner EDA on the
on the Funds and Rates of the County of Allen, IN
(Based on 2017 Payable 2018 Levies and Rates)

Fund Name	Levy Without TIF Deduction	Levy With TIF Deduction	Levy Difference	Percent Change	Rate Without TIF Deduction	Rate With TIF Deduction	Rate Difference
General	\$ 67,231,469	\$ 67,231,469	\$ -	0.00%	0.4607	\$ 0.4609	\$ 0.0002
Health	\$ 2,669,420	\$ 2,669,420	\$ -	0.00%	0.0183	\$ 0.0183	\$ -
Major Bridge	\$ 1,882,393	\$ 1,881,723	\$ 670	0.04%	0.0129	\$ 0.0129	\$ -
Bonds	\$ 3,136,204	\$ 3,136,204	\$ -	0.00%	0.0215	\$ 0.0215	\$ -
Cum. Capital Development	\$ 2,845,478	\$ 2,844,464	\$ 1,014	0.04%	0.0195	\$ 0.0195	\$ -
Reassessment	\$ 568,893	\$ 568,893	\$ -	0.00%	0.0039	\$ 0.0039	\$ -
Totals	\$ 78,333,857.00	\$ 78,332,173	\$ 1,684	0.0021%	\$ 0.5368	\$ 0.5370	\$ 0.0002

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**Average Annual Impact of Lafayette Corner EDA on the
Funds and Rates of the Southwest Allen County Schools District**
(Based on 2017 Payable 2018 Levies and Rates)

Fund Name	Levy Without TIF Deduction	Levy With TIF Deduction	Levy Difference	Percent Change	Rate Without TIF Deduction	Rate With TIF Deduction	Rate Difference
Debt Service	\$ 9,591,871	\$ 9,591,871	\$ -	0.00%	\$ 0.3337	\$ 0.3343	\$ 0.0006
Transportation	\$ 3,348,404	\$ 3,348,404	\$ -	0.00%	\$ 0.1165	\$ 0.1167	\$ 0.0002
Capital Projects	\$ 8,462,353	\$ 8,447,044	\$ 15,309	0.18%	\$ 0.2944	\$ 0.2944	\$ -
Pension Debt	\$ 555,847	\$ 555,847	\$ -	0.00%	\$ 0.0193	\$ 0.0194	\$ 0.0001
Bus Replacement	\$ 840,687	\$ 840,687	\$ -	0.00%	\$ 0.0292	\$ 0.0293	\$ 0.0001
Referendum	\$ 3,499,826	\$ 3,499,826	\$ -	0.00%	\$ 0.1218	\$ 0.1220	\$ 0.0002
Totals	\$ 26,298,988	\$ 26,283,679	\$ 15,309	0.06%	\$ 0.9149	\$ 0.9161	\$ 0.0012

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Average Annual Impact of Lafayette Corner EDA on the
on the Funds and Rates of Lafayette Township
(Based on 2017 Payable 2018 Levies and Rates)

Fund Name	Levy Without TIF Deduction	Levy With TIF Deduction	Levy Difference	Percent Change	Rate Without TIF Deduction	Rate With TIF Deduction	Rate Difference
General	\$ 26,347	\$ 26,347	\$ -	0.00%	\$ 0.0068	\$ 0.0069	\$ 0.00010
Totals	\$ 26,347	\$ 26,347	\$ -	0.00%	\$ 0.0016	\$ 0.0016	\$ 0.00010

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Average Annual Impact of Lafayette Corner EDA on the
on the Funds and Rates of the Allen County Library
(Based on 2017 Payable 2018 Levies and Rates)

Fund Name	Levy Without TIF Deduction	Levy With TIF Deduction	Levy Difference	Percent Change	Rate Without TIF Deduction	Rate With TIF Deduction	Rate Difference
General	\$ 23,339,195	\$ 23,339,195	\$ -	0.00%	\$ 0.1599	\$ 0.1600	\$ 0.00010
Debt	\$ 4,711,600	\$ 4,711,600	\$ -	0.00%	\$ 0.0323	\$ 0.0323	\$ -
Totals	\$ 28,050,795	\$ 28,050,795	\$ -	0.00%	\$ 0.1922	\$ 0.1923	\$ 0.00010

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**Average Annual Impact of Lafayette Corner EDA on the
Funds and Rates of the Southwest Allen County Schools District**
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